



Organizations, Foundations and Corporations supporting CYO in 2016

Anonymous
 1st Constitution Bank
 AFC Doctors Express, Hamilton
 All Clean
 Anita Marie Peterman Memorial Fund of the Community Foundation of NJ
 Aramark
 Artworks
 Belen Lawn Services
 Better Community Housing of Trenton
 Bishop Ahr Endowment Fund
 Bob Hope's Auto Repair
 Mary Owen Borden Foundation
 Bottoni Jewelers
 Bristol-Myers Squibb
 Bristol-Myers Squibb employee volunteers
 Bristol-Myers Squibb Foundation
 Broadway Moving & Storage
 Camp Fire USA, NJ Council
 Capitol City Vending
 Cathedral Alumni Association
 Catholic Charities
 Catholic Relief Services, Trenton Diocese
 Certa Pro Painters
 Child Care Connection
 Children's Futures
 Children's Home Society, Trenton Head Start
 Christine's Hope for Kids
 Church of St. David the King Social Concerns Committee
 Princeton Cloister Inn
 Crockett Middle School, Hamilton
 DanMor Mechanical
 Deloitte & Touche LLP
 Delta Zeta Sorority, TCNJ
 Diocese of Trenton
 DiPaola Turkey Farm
 Dombal-Vogel Foundation
 Ewing Medical Associates
 EY
 Fathers & Men United for a Better Trenton
 First Choice Bank, Hamilton
 Foundation Collegiate Academy High School, Trenton
 Friends of Mayor Kelly Yaede
 Friendship Baptist Church, Trenton
 Furlong and Krasny
 Game Time Cutz Barber Shop, Trenton
 Garden State Land Design
 Golden Wave Club
 Grace Cathedral Fellowship Ministries, Trenton
 Greater Mercer TMA
 Greenwood Elementary School, Hamilton
 Guate Pan Latin American Bakery
 Haldeman Ford & Subaru

Hamilton Dental Associates
 Hamilton PAL Football families
 Hamilton Township Firefighters' Mutual
 Benevolent Association
 HIGH TECH HVAC
 Higher Ground Interdenominational Church, Ewing
 Holistic Business Solutions
 Home Depot, Hamilton
 I Am Trenton Community Foundation
 IAABO
 Investors Foundation
 Italian People's Bakery
 Janssen Pharmaceuticals
 Janssen Pharmaceuticals employee volunteers
 Joey's Angels
 James Kerney Foundation
 Kiddie Academy of Hamilton
 Kiwanis Club of Trenton
 Kucker Haney, Hamilton
 Lakeside Service Center
 The Lawrenceville School
 The Lawrenceville School students
 LCOR Building residents, Philadelphia
 Marriott Residence Inn, Hamilton, NJ
 Mercadien Technologies
 Mercer County 4-H
 Mercer County Bar Association
 Mercer County Community College
 Mercer Street Friends
 Millhill Child & Family Development Center
 Mission & Ministry, Inc., a Ministry of the Daughters of Charity St. Louise Province
 MRMK Consulting
 Nassau Communications
 National Association for the Education of Young Children (NAEYC)
 NJ Department of Law & Public Safety Credit Union employees
 NJ Golf Foundation
 NJM Insurance Group
 Northfield Bank, Hamilton
 Noto Insurance Advisors
 Notre Dame High School, Lawrence
 Nottingham Insurance
 One Simple Wish
 Our Lady of Sorrows - St. Anthony Parish, Hamilton
 Pandolfini Sports Academy
 PathStone
 Pepper Hamilton
 Vince Peroni's Fundamentals Summer Basketball Camp
 Perritt Laboratories, Inc.

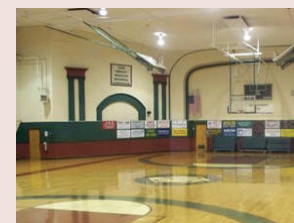
PNC Bank
 PNC employee volunteers
 PNC Foundation
 PNC's Grow Up Great Program
 Prestige Worldwide
 Princeton Area Community Foundation
 Princeton University Pace Center for Civic Engagement
 Princeton University students
 Princeton University's Learning Enrichment through the Arts (LEAP)
 Professional Women's Business Network, Hamilton, NJ
 PSE&G
 PSEG Foundation
 Razor Sharp Barber Shop, Trenton
 Roma Bank Community Foundation
 Rutgers School of Nursing - Camden, NJ
 Scotto & Crimani Pizza
 Selecto Supermarket
 Sharbell Development Corp.
 Shine & Inspire
 Shop Hamilton
 St. David the King Parish volunteers, West Windsor
 St. Gregory the Great Academy, Hamilton
 St. Gregory the Great Parish Social Concerns Ministry
 St. Hedwig Church, Trenton
 St. Joseph School Junior Honor Society, Toms River
 St. Joseph's Parish, Trenton
 St. Raphael - Holy Angels Parish, Hamilton
 Strahle's Pavement Striping
 Stuart Country Day School of the Sacred Heart, Princeton
 Sun National Bank Center, Trenton
 TCNJ Music Department & students
 TD Bank
 Thomasenas Restaurant, Trenton
 Tiger Schulmann's Martial Arts, Princeton
 Town Center Elementary School PTO, Plainsboro
 Traditions at Hamilton Crossing
 Trenton African American Fire Fighters Association
 Trenton Circus Squad
 Trenton Community Music School
 City of Trenton employees
 Trenton Makes Words
 Trenton Thunder
 Walmart, Hamilton
 Wawa, Hamilton
 We Secure It, Inc.
 Zenith for a Better Tomorrow



Catholic Youth Organization of Mercer County

2016 ANNUAL REPORT

Catholic Youth Organization (CYO) of Mercer County is an independently incorporated 501(c) (3), community organization, whose mission is to enhance the lives of Greater Mercer County youth and their families, by providing affordable, quality educational and recreational services, which include pre-schools, before and after school programs, summer camps, swim lessons, and youth athletic leagues. Rooted in Catholic Tradition, CYO provides services in an inclusive, non-discriminatory manner, respecting the culture and faith of all. Initiated in 1952 primarily to provide recreational activities for Catholic youth, CYO was formally incorporated in 1961, and has evolved into a full service childcare, youth development program provider, and social service agency.



S. Broad Street Center
 920 S Broad St., Trenton
 (609) 396-8383



Yardville Branch
 453 Yardville-Allentown Rd., Hamilton
 (609) 585-4280



Ewing CYO
 320 Hollowbrook Dr., Ewing
 (609) 883-1560



East State Street Center
 794 East State St., Trenton
 (609) 989-8143



CYO Bromley Center
 1801 East State St., Hamilton
 (609) 587-8100

Before & After School Programs located at four Hamilton Township Schools: Klockner, Greenwood, Wilson & Lalor.

The CYO has 65 years experience in childcare and youth programs and serves almost 1,200 children daily during the school year and more than 1,300 daily during the summer! The CYO also serves approximately 1,200 children (ages 8-14), from Catholic schools and parishes, in seasonal athletic leagues.

The CYO is led by a dynamic volunteer Board of Trustees which includes professional and community members with experience in diverse areas. The CYO currently has 40 full-time, 90 part-time and 100+ seasonal employees. Volunteers play vital roles at CYO, from sports coaches to students acting as aides in our childcare programs, to employee groups who help us maintain and beautify our facilities and grounds.



www.cyomercer.org



THANKS FOR YOUR SUPPORT OF THE CYO!

CYO Board of Trustees

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- East State Street Program Director**
Robert Donaldson
- Ewing Education Director**
Patricia Staltari

2016



HIGHLIGHTS



- The CYO Board of Trustees participated in a day-long strategic planning session (which is held every five years). Non-profit organizational expert Marge Smith facilitated this long range planning process at Rider University.
- Hamilton Township awarded the CYO their second contract (through a competitive bidding process) to operate and manage the Bromley Neighborhood Center. This contract is for two years with an option to renew for an additional two years. During our first three years, all programs/services have expanded at Bromley - including the CYO Bromley Summer Camp which grew from 12 children in year one to 50 this past summer!
- Ewing Township unexpectedly closed the Hollowbrook Community Center on June 1st due to asbestos remediation work which needed to be performed - as well as other facility renovations and repairs. While very challenging to deal with, when the Ewing CYO preschool and summer camp return in 2017, the facility will be like new in many respects. Parents were offered the option to transfer to other CYO sites during this period.
- CYO had another successful year in adding and maintaining relationships with partners and funders such as Princeton Area Community Funding, Mission and Ministry Inc., The James Kerney Foundation, Christine's Hope for Kids, Mary Owen Borden Foundation, and so many others (see complete list on back page)! These grants have helped us provide child care scholarships, STEM and environmental education programs, transportation, improved technology offerings with our new Smart Boards, and other critical service components.
- The 7th CYO Basketball Hall of Fame Awards Banquet was attended by 300 guests. The 17 individuals inducted brings the total CYO Hall of Fame number up to 141. This popular event included a personalized video from former Villanova star (and NBA prospect) Ryan Arcidiacono. A great time was had by all on this special evening!
- Our NAEYC (National Association for the Education of Young Children) accredited preschools served almost 350 children at our two Trenton sites, Ewing, and Yardville. These programs teach socialization skills, academic basics, and prepare these young students to successfully transition to Kindergarten.
- Following the success of Pee Wee sports in Yardville the past several years under Dan Bossio's guidance, our Broad Street Center added an indoor Pee Wee soccer league. Program Coordinator John Soss did a great job in securing business sponsors, volunteer coaches, and a partnership with Children's Future to get this program off the ground. The I Am Trenton Foundation has already committed its' support for the upcoming season for a program which is sure to grow in popularity.
- Through our partnership with the NJ Department of Agriculture, the CYO provided a food program for over 750 lower income children at our two Trenton sites, Ewing and the Bromley Center. At Bromley, another partner, Mercer Street Friends, sponsors the summer food program not just for our 50 CYO campers, but for 25 neighborhood children as well.
- The popular "Future Stars" basketball league was again held this spring at our East State Street Center. Over 260 players on 26 teams participated in the various divisions for ages 7-17. Local business sponsors helped provide this recreational program for these youngsters in the heart of the city.
- CYO continues to serve nearly 170 students (grades K-5) in the before and after school programs at four Hamilton Township schools (Wilson, Lalor, Greenwood, and Klockner schools). Besides providing academic enrichment, Donna Marie Clancy, has done a great job in evaluating the quality of the extracurricular activities offered at these four program sites. Working parents know their children are well supervised in these CYO programs, but these kids are also learning and having fun!

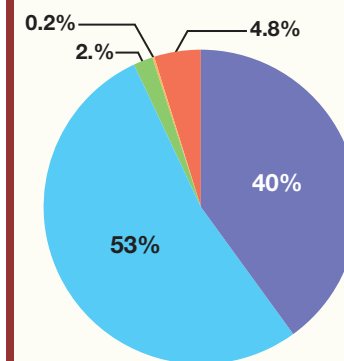
Individual Donors

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- Dr. William R. Beyer, Jr.
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Government Partners

- Ewing Township
- Hamilton Township
- Hamilton Township School District
- Mercer County Department of Human Services
- Mercer County Division of Public Health
- Mercer County Library
- Mercer County Park Commission
- Mercer County Sheriff's Office
- Mercer County's Tulpehaking Nature Center
- NJ Department of Agriculture
- NJ Department of Children & Families
- NJ State Museum
- Trenton Board of Education
- Trenton Community Development Block Grant Program
- Trenton Fire Department
- Trenton Police Department
- US Department of Health & Human Services
- US Department of Labor, Senior Community Service Employment Program



REVENUE

Service Fees	\$1,810,111 (40%)
Public Contracts	2,419,167 (53%)
Foundation/Corporate Grants	87,889 (2%)
Contributions	11,382 (0.2%)
Spec. Events, Rental & Investment	216,142 (4.8%)

Total: \$4,544,691 (100%)

EXPENSES

Personnel	\$3,076,079 (69%)
Equipment & Supplies	269,874 (6%)
Facility	413,133 (9%)
Transportation Program	52,917 (1%)
Food Program	293,303 (7%)
Administration	368,871 (8%)

Total: \$4,474,177 (100%)

