

CYO of Mercer County

2011 Annual Report

Catholic Youth Organization of Mercer County

Catholic Youth Organization (CYO) of Mercer County is an independently incorporated, 501(c) (3), community organization, whose mission is to enhance the lives of Greater Mercer County youth and their families, by providing affordable, quality educational and recreational services, which include pre-schools, before and after school programs, summer camps, swim lessons, and youth athletic leagues. Rooted in Catholic Tradition, CYO provides services in an inclusive, non-discriminatory manner, respecting the culture and faith of all. Initiated in 1952 primarily to provide recreational activities for Catholic youth, CYO was formally incorporated in 1961, and has evolved into a full service childcare, youth development program provider, and social service agency.

CYO currently operates two program sites purchased for them by the Diocese of Trenton in late 1950's; Trenton Center at 920 So. Broad St., and the Yardville Branch at 453 Yardville-Allentown Rd. in Hamilton Twp. CYO's third program site is leased from Ewing Twp., and is located within the Hollowbrook Community Center. The CYO also operates state licensed before and after school programs at four Hamilton Twp. Public schools: Lalor, Wilson, Greenwood and Klockner.

The CYO has 60 years experience in childcare and youth programs and serves over 650 children daily during the school year and over 1,000 daily during the summer! The CYO also serves approximately 1,200 children (ages 8-14), from Catholic schools and parishes, in seasonal athletic leagues.

CYO is led by a dynamic, volunteer Board of Trustees that includes professional and community members with expertise in diverse areas. CYO currently has 44 full-time, 48 part-time, and 100+ seasonal employees. Volunteers including coaches, high school & college students to civic minded businesses, play a pivotal role at CYO, helping in various roles and assisting all programs.

2011 CYO Highlights

- ◊ Expansion of CYO school-based programs in Hamilton Twp. Public Schools; Before and After School programs are now offered at Wilson, Lalor, Klockner and Greenwood Schools.
- ◊ Ewing CYO Pre-School was re-accredited for another 5 year cycle through the National Association for the Education of Young Children (NAEYC).
- ◊ Yardville CYO Camp adds a new playground on its beautiful 23 acre property; total cost of this equipment (which meets all federal safety guidelines) is over \$25,000.
- ◊ 50th Annual CYO Track and Field Meet for over 200 youth from Catholic schools and parishes was held at the Notre Dame High School track in May.
- ◊ Trenton CYO Pre-School enters its' 13th year of a contract with Trenton Board of Education for the "Abbott" program serving 75 children.
- ◊ The Msgr. Toomey Fund (honoring the memory of our late CYO Founder) has raised nearly \$6,000 for scholarships to the Yardville CYO Camp.
- ◊ The 18th CYO Golf Classic, held at Mountain View in late September, was a financial success. This year's honoree was long-time CYO supporter, Tony Nami, of Prior Nami Business Systems.
- ◊ Volunteer groups doing "Days of Caring" at CYO facilities provide a huge boost to our agency (United Parcel Service, Bristol Myers Squibb, Educational Testing Service, Ernst & Young, Janssen, Lawrenceville School, and the College of NJ, among others).
- ◊ Through restructuring of the Diocese, by Bishop David M. O'Connell, the CYO is now part of the Department of Catholic Social Services, led by Sister Joanne Dress, D.C..
- ◊ Over 200 children (a record number) enrolled in the Evening Swim Lessons offered at the CYO Pool in Yardville. This tremendous service offered to the community is in partnership with the American Red Cross Water Safety Program.
- ◊ The Toys R Us Children's Fund awarded a \$25,000 grant to the CYO to support our Trenton Summer Camp and After School Program. Other major grants received this year included: Juvenile Justice Commission, Bristol-Myers Squibb, TD Charitable Foundation, Prudential Foundation, and the James Kerney Foundation.

CYO Board of Trustees

President
Most Rev. David M. O'Connell, C.M.

Secretary
Rev. Stanley Krzyston

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Arthur J. Caola

Vice-Chairperson
Donna Davidson

Bishop's Delegate
Sister Joanne Dress, D.C.

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Lt. Edelmiro Gonzalez, Jr.
Thomas M. Griffith
Scott A. Krasny, Esq.
Katherine Soss Prihoda
Maurice Whetstone

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Yardville Branch Director
Patrick Hardiman

Administrative Director
Donna Zolnierzak

Trenton Program Director
Mark Newman

Athletic Director
Quincy Walzer

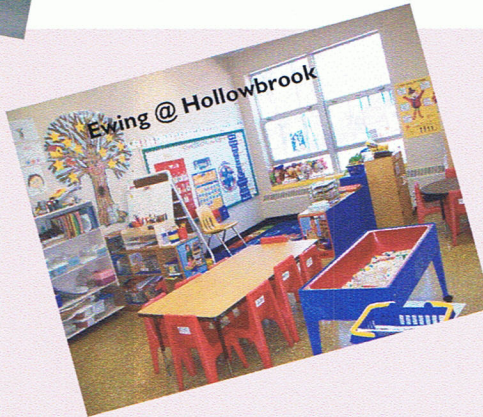
Ewing Administrative Director
Debbie Kirschenbaum

Ewing Education Director
Robyn Fratticcioli





Serving the Youth and Families of Greater Mercer County



Individual Donors: *

- Pat Bleazy
- Margaret Boland
- Gregory and Danett Cinque
- Gertrude Fahey
- Florio Family
- Thomas and Danielle Griffith
- In memory of Henry Cetkowski
- In memory of Msgr. Leonard R. Toomey
- In memory of Pat Nolan

Government Partners:

- Ewing Twp.
- Mercer Co. Dept. of Human Services
- Mercer Co. Park Commission
- NJ Dept. of Agriculture
- NJ Dept. of Children and Families
- NJ Dept. of Corrections – Gang Awareness & Prevention Program
- NJ Dept. of Education
- NJ Dept. of Environmental Protection
- NJ Dept. of Human Services
- NJ Juvenile Justice Commission
- NJ Office of Faith Based Initiatives
- City of Trenton, Dept. of Recreation
- Trenton Board of Education
- US Dept. of Health and Human Services

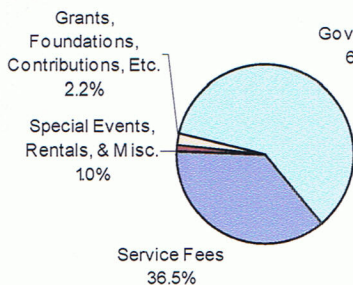
* Donations in excess of \$200

Organizations, Foundations, and Corporations:

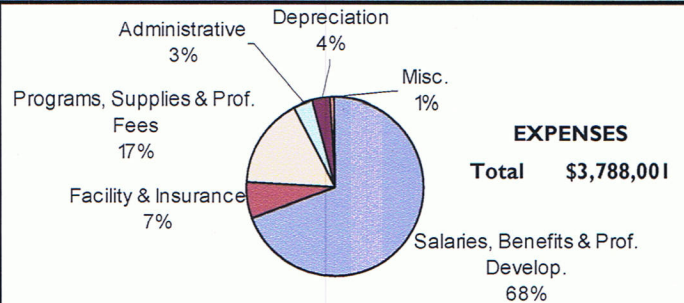
- A. J. Caola's, We Secure It, Inc.
- A. Pennacchi & Sons
- American Camp Association
- American Red Cross
- Ancient Order of Hibernians, Msgr. Crean Div. #1
- Anita Peterman Fund of the Community Foundation of NJ
- Anthony Henry Scholarship Foundation
- Artworks
- Arvesen Fund of the Community Foundation of NJ
- Athletic Lining Co., Inc.
- Body By Mulé
- Boy Scouts of America, Mercer Area District
- Bristol-Myers Squibb
- Capital City Vending
- Catholic Campaign for Human Development of the Trenton Diocese
- Catholic Charities of the Trenton Diocese
- Catholic Diocese of Trenton
- Center for Excellence for Training & Research Translation
- Child Care Connection
- Children's Futures
- Children's Home Society
- Church & Dwight Employee Giving Fund
- Church of St. Ann
- CityArts
- Clinton Auto Repair
- Creative Art Trophies
- DFW Electric, Inc.
- Domanski Plumbing, Heating & Cooling
- Dress for Success, Mercer County
- Educational Testing Service
- Ernst & Young

- Ewing Senior Citizens Bridge Group
- Ewing-Lawrence Head Start – Gateway Community
- Action Partnership
- Furlong & Krasny Attorneys at Law
- Golden Pleasures
- Greek Catholic Union Lodge
- Gres Paving
- Haldeman Ford
- Hamilton PAL
- Hamilton Physical Therapy Services
- International Assoc. of Approved Basketball Officials
- J&S Home Improvements
- Janssen Pharmaceuticals
- James Kerney Foundation
- JEM Trophies
- Kidsbridge Children's Museum
- Knights of Columbus Trenton Council 335
- Kutch Funeral Home
- Lakeside Shell
- Mega Group
- Muni's Painting
- National Assoc. for the Education of Young Children (NAEYC)
- National Junior Tennis and Learning of Trenton
- NJ Alliance of YMCA's
- NJ Manufacturers Insurance Co.
- NJ School-Age Care Coalition
- Notre Dame High School
- Odd Act Theatre Group
- One Simple Wish
- Perritt Laboratories, Inc.
- Philadelphia 76ers

- PNC Bank
- Prevent Child Abuse – NJ
- Prior Nami Business Systems
- Provident Bank Foundation
- Prudential Foundation
- PSE&G
- Riverview Studios
- Roma Bank
- Roma Bank Foundation
- Rose & Louis H. Linowitz Charitable Foundation
- Rutgers University Extension Service
- Sacred Heart Church
- Security Dynamics
- Sports World
- St. Francis Medical Center
- St. Vincent de Paul Church
- Stout's Charter Service
- Superior Chevrolet
- TD Charitable Foundation
- Team Paulie's Crusade Foundation
- The College of New Jersey
- The Lawrenceville School
- Tommy Dempsey Net Results Basketball Camp
- Toys "R" Us Children's Fund
- Trenton Catholic Academy
- Trenton Community Music School
- Trenton South Ward Senior Center
- Trenton Thunder
- United Parcel Service
- Verizon Pioneers McCully Downstate Chapter #81
- Walmart
- WZBN



REVENUE
Total \$3,794,716



EXPENSES
Total \$3,788,001